Healthcare Facts

| AHF Clients Worldwide *As of 8/29/23 up 35,064 | 1,941,960 US clients: 179,241 | AHF Healthcare Centers, US www.hivcare.org | 69 15 states + DC & PR |
|---|--------------------------------------|---|---------------------------------------|
| AHF Employees, Worldwide Total: AHF Employees, US | 7,438 2,874 | Global AHF Clinics | 869 |
| AHF Employees, GLOBAL | 2,808 | AHF Pharmacy Outlets, US | 62 |
| AHF-supported staff, OTHER (Europe: 258; Africa: 595; Asia: 718; | 1,756 | www.ahfpharmacy.org | 14 states + DC & PR |
| Latin America/Caribbean: 90; Russia: 223) | | Out of the Closet Stores, US www.outofthecloset.org | 23 9 states |
| Number of AHF States | 17 | | |
| (AL, CA, FL, GA, IL, LA, MD, MS, NV, NJ, NY, | + DC & PR | AHF Wellness Centers, US | 36 |
| OH, PA, PR, SC, TX, VA, WA & DC) | | www.freestdcheck.org | 14 states + DC |
| Number of AHF Countries: | 46 | Wellness Centers, Global | 12 5 countries |
| Africa Ethiopia, Kenya, Lesotho, Mozambique, Malawi Rwanda, Sierra Leone, South Africa, Eswatini, U Zambia, Zimbabwe | - | Free HIV Tests, US, 2022 www.freehivtest.net 2,113 HIV+s identified in 2021 (1.2%+rate) | 196,623 2021: 169,847 |
| Americas Argentina, Brazil, Chile, Colombia, Dominican R El Salvador, Guatemala, Haiti, Jamaica, Mexico, | • | Free HIV Tests, Global, 2022 119,258 HIV+s identified in 2021 (3.3% + rate) | 3,829,832 2021: 3,619,181 |
| Peru, USA | | Mobile Testing Units, US | 14 8 states |
| Asia | 10 | | |
| Cambodia, China, India, Indonesia, Laos, Myani Nepal, Philippines, Thailand, Vietnam | | Mobile Testing Units, Global | 6 5 countries |
| Europe Estonia, Georgia, Greece, Lithuania, Netherland Poland, Portugal, Russia, Ukraine, U.K. | 10 | Free condoms distributed 2022 (GLOBAL & US combined) | 65,855,776 2021: 73,870,087 |
| | | | |

Food for Health Facts

Hollywood Marketplace, served/day 125 Los Angeles Pantry, served/day 300 Fort Lauderdale Pantry, served/day 200

Healthy Housing Facts

Annual Budget, FY 2023:

Annual Budget, FY 2022:

| The Madison | 208 | The Sinclair | 190 | The Angel Tower | 251 |
|-------------------|-----|-----------------|-----|---------------------------------------|-------|
| Sunrise on Sunset | 27 | Casa de Corazon | 37 | Midtown Village | 170 |
| The Baltimore | 204 | Barclay | 158 | AHF Affiliates* | 837 |
| The King Edward | 150 | The Olympic | 172 | Total Rooms | 2,933 |
| Cypress Arms | 30 | The New Hope | 64 | | |
| Valley Haven | 74 | Broward Village | 144 | *AHF Affiliates: AID Atlanta, ACQC, | |
| The Whitley | 61 | Harlem Place | 111 | AOC, ATGC, Broward House, Iris House, | |
| Pride Hotel | 42 | The Village | 200 | Thursday's Child | |
| | | | | | |

\$2.5 billion \$2.2 billion

November 2023 AHF Facts at a Glance: Key Highlights

MONTH OVER MONTH CHANGES

AHF Clients:

- As of November 2023, and with the 11/28/23 Global Patient Report, AHF now has 1,941,960 clients in care.
- This figure represents an overall global census INCREASE (up 26,078 AHF clients worldwide), month-to-month since the 10/31/23 Global Patient Report.
- This report also includes a breakout of the 2,594 clients now enrolled in our Positive Healthcare (PHC & PHP) Medicare and Medicaid managed care programs in California and Florida.

AHF Staff:

- A net DECREASE of 104 AHF employees overall worldwide to 7,497 total AHF employees worldwide, including:
 - An INCREASE of 1 U.S. staff
 - An INCREASE of 23 employees in global staff numbers, and
 - 1,815 other AHF-supported staff in global programs (bucket staff, casuals, etc.)

US & Global Programs & Countries:

- US—NO new US AHF Healthcare Centers, AHF Pharmacies or AHF Wellness Centers were added or closed in August 2023.
- GLOBAL—AHF's Global program now operates 867 global AHF clinics, ADDING seven (7) new treatment sites globally, and CLOSING one (1) site.

AHF Global Sites ADDED or CLOSED in November 2023:

Week ending November 10, 2023

Two (2) AHF global sites were OPENED this week:

- THAILAND Maha Sarakham Maha Sarakham Hospital
- INDONESIA Surakarta Dr. Moewardi General Hospital

Week ending November 17, 2023

NO new AHF global treatment sites were OPENED or CLOSED this week

Week ending November 24

NO new AHF global treatment sites were OPENED or CLOSED this week

Week ending December 1, 2023

NO new AHF global treatment sites were OPENED or CLOSED this week

Under its **Positive Healthcare** brand, AHF operates managed care services for people living with HIV and/or AIDS in California and Florida. http://positivehealthcare.net Total Current Positive Healthcare Client Enrollment is **2,549** clients, with Roster Numbers broken down as follows:

In California:

- 853 enrollees in PHC California, a Medi-Cal (Medicaid) managed care plan for people living with AIDS in Los Angeles County.
- 613 enrollees in PHP (HMO SNP) Medicare Advantage Prescription Drug health plan specifically for Medicare beneficiaries who are living with AIDS in reside in Los Angeles County.

In Florida:

• 1,128 enrollees PHP (HMO SNP), a Medicare Advantage Prescription Drug health plan specifically for Medicare beneficiaries who are living with HIV and reside in Broward and Miami-Dade Counties.

AHF Research has over 10 years of experience with anti-retroviral (ARV) studies and is dedicated to discovering better treatments and improving quality of life for people living with HIV. aidshealth.org/research

AHF Dental currently operated two full service dental clinics for people living with HIV/AIDS in the US. In Los Angeles, the Downtown AHF Dental Clinic serves a census of **1,284** patients. In South Florida, the AHF Dental Clinic in Ft. Lauderdale currently serves a census of **295** patients.

AHF Affiliates

AID Atlanta was first established in 1982 and affiliated with AHF in June 2015. aidatlanta.org

AIDS Center of Queens County (ACQC) – The AIDS Center of Queens (NY) County was first established in 1986 and affiliated with AHF in February 2015. acqc.org

AIDS Outreach Center (North Texas) – AOC began as a grassroots organization responding to the devastation of the HIV/AIDS epidemic in 1986 and affiliated with AHF in Oct. 2017. aoc.org

AIDS Taskforce of Greater Cleveland (ATGC) – The AIDS Taskforce of Greater Cleveland was first established in 1983 and affiliated with AHF in June 2013. aidstaskforce.org

AIN (AIDS Interfaith Network d.b.a. as Access and Information Network), AIDS service organization serving vulnerable, low-income individuals in high levels of need in Dallas and North Texas for more than 30 years. Affiliated with AHF in September 2019. aindallas.org

Broward House Founded in 1988 in Ft Lauderdale to provide housing to those living with HIV or AIDS, housing remains a core component of Broward House's services. The agency expanded its services to include prevention, education, and related services in order to reduce the number of people becoming infected with HIV, increase the number of individuals living with HIV receiving care, and reduce stigma. It affiliated with AHF in February 2022. browardhouse.org

CALOR (Comprensión y Apoyo a Latinos en Oposición al Retrovirus) — For over 30 years, a leading provider of HIV/AIDS services to Chicago's Latino community, affiliated with AHF in February 2017. facebook.com/CALORChicago

Iris House Established in 1993, Iris House focuses on the needs of women living with HIV or AIDS in New York City and the greater NY/NJ area. It affiliated with AHF in July 2019. irishouse.org

Long Beach Community Table (LBCT) A mutual aid organization founded in 2018 and affiliated with AHF in February 2023, LBCT fosters sustainable community to support the well-being, empowerment, and self-determination of food and housing-insecure residents in the greater Long Beach, CA area. www.longbeachcommunitytable.com

South Side Help Center (SSHC) Chicago's South Side Help Center was founded in 1987 and affiliated with AHF in February 2015. southsidehelp.org

SunServe Provides critical life assistance and professional mental health services to the LGBTQ+ community with an emphasis on economically disadvantaged, marginalized youth, adults & seniors in the greater South Florida metropolitan area. Founded in 2002 and affiliated with AHF in December 2022. SunServe.org

Thursday's Child. Established in 1989 and affiliated with AHF in November 2021, Thursday's Child's mission is to develop, to coordinate, and to provide services for People Living with and affected by HIV/AIDS on Long Island. thursdayschildofli.org

WORLD (Women Organized to Respond to Life-threatening Diseases) The Oakland/East Bay-based WORLD was established in 1991 and affiliated with AHF in September 2014. womenhiv.org